

2016 Session		Executive Fees																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
Row #	Bill #	Statutory Reference	Fee Name/Description	Year Last Changed (Legislative Session)	Current Fee	% Change	# of Fee Incr	% of Fee (if applicable)	FY16 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes				
AGENCY OF AGRICULTURE, FOOD AND MARKETS																					
1	1	§ VSA 1-11(1)	General Powers of the Secretary - initiation fee and late fee	New Fee	25.00				1,000		25,000	25,000	Special	Global initiation fee for license and registration - for set up into individual systems and VSDON	All new registrations and License applications to the Agency of Agriculture	Covers administrative costs for database management and VSDON	New Global initiation fee in Chapter 1 - general powers of the secretary				
2	1	§ VSA 1-11(3)	General Powers of the Secretary - late fee for all licenses and registrations	New Fee	25.00			4,000		100,000	100,000	Special	Global late fee for all licenses and registrations to the Agency - initial mailing and second notice - after that late fee to be charged	All new registrations and License applications to the Agency of Agriculture	Covers cost of administration of late applications - mailings and follow-up - on site verification	New Global late fee in Chapter 1 - general powers of the secretary. In effect for all programs unless specifically stated in program that a late fee is charged and the specific amount.					
3	2	§ VSA 1-11(8)	Certificate of Free Sale	1999	15.00	30.00	100%	575	8,625	8,625	8,625	100%	Special	Certificate of Free Sale provided to businesses that wish to export Vermont products to overseas	Businesses that wish to export	Covers the administrative costs and verification costs	Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and licensing program. Cannot verify information for businesses that the Agency does not have a statutory program for.				
4	3	§ VSA 28-1324(a)	Registration of feed products	2013	85.00	100.00	24%	11,000	83,000	83,000	1,100,000	24%	Special	Registration fee for feed types for certification of quality of feed	Companies that manufacture feed for animals	increase to cover licensing and inspection costs					
4	4	§ VSA 28-1324(b)	Line Manufacturers	2013	40.00	50.00	25%	38	1,520	1,450	1,900	25%	Special	License to a company that manufactures line and line products	Companies that manufacture seed, seed and distribute agricultural fertilizers	increase to cover licensing and inspection costs					
4	5	§ VSA 28-1324(c)	Fertilizer Storage	2013	0.25	0.50	100%	38,800	9,700	9,500	9,500	100%	Special	License to an agricultural fertilizer for certification of quality of fertilizer	Companies that blend, sell and distribute agricultural fertilizers	increase to cover licensing and inspection costs					
7	5	§ VSA 28-1324(e)	Fertilizer Storage - Minimum Fee on Agricultural Fertilizers - Correction to Act 4	2015	0.10	150.00	100%	6			900	50%	Special	Change fee on agricultural fertilizer for certification of quality of fertilizer	Companies that blend, sell and distribute agricultural fertilizers	increase to cover licensing and inspection costs	Need to make revision: Look at Act 64 Clean Water Bill in 2015 session. \$10 million. 11 companies distribute Ag fertilizers, but 5 also distribute non-ag fertilizers so would be on the hook for the minimum fee. This change will only affect 6 distributors				
8	6	§ VSA 32-148(3)	Maple Dealers	2003	20.00	30.00	50%	13	260	260	390	130	50%	Special	Maple Dealers annually buys, or otherwise acquires from another person, 1,000 gallons of maple syrup or more for purposes of packaging for resale, or for resale in bulk.	Maple Dealers	increase to cover licensing and inspection costs				
9	6	§ VSA 32-148(3)	Maple Processors	2003	100.00	150.00	50%	12	1,200	1,200	1,800	600	50.00%	Special	Maple Processor person who annually buys, or otherwise acquires from another person, 2,500 gallons of maple syrup or more for purposes of packaging for resale, processing into associated products, or for resale in bulk.	Maple Processor	increase to cover licensing and inspection costs				
10	7	§ VSA 35-161(6)	Certification of Seed (Potatoes)	2003	30 and \$300 above 5 acres	\$35 and \$300 above 5 acres	17%		89	89	124	35	39%	Special	Service for the inspection of fields of potatoes for the purpose of certifying the product for sale for seed purposes.	Seed potato growers	increase to cover licensing and inspection costs	currently one farm with 30 acres of potatoes			
8	8	§ VSA 35-164(8)	Seed Dealers	1974	875 and \$7500	385 and \$7000	17%	82 dealers and approximately 4,500 tons	47,501	47,499	68,040	18,541	39%	Special	See a per cent. fee that would be charged to per cent. inspection for manufacturers or processors that sell seeds in Vermont.	Manufacturers and processors of seed that sell into Vermont	increase to cover licensing and inspection costs	current has a per hundredweight fee for seeds sold. Want to change to per ton. Current per hundredweight equals \$7000 want to change to \$10 per ton.			
11	9	§ VSA 63-1762 (a)	Livestock Dealers License	2013	150.00	175.00	17%	53	7,950	7,950	9,275	1,325	17%	Livestock Special Fund	Livestock Dealers License includes inspection and license fees.	Livestock dealers	increase to cover cost of inspection, licensing and license fees				
13	9	§ VSA 63-1762 (a)	Livestock Packers License	2013	150.00	175.00	17%	3	450	450	525	75	17%	Livestock Special Fund	Livestock Packers License includes inspection	Livestock Packers	increase to cover cost of inspection and licensing	All new acre of state packages coming to VT to purchase cattle to be moved to slaughter out of state.			
14	9	§ VSA 63-1762 (a)	Livestock Transporter - Transport Livestock commercially	2013	75.00	100.00	33%	47	3,525	3,525	4,700	1,175	33%	Livestock Special Fund	Livestock Transporter for commercial purposes	Livestock Transporters	increase to cover cost of inspection and licensing				
16	11	§ VSA 61-191(8)	Pesticides, Fungicides, and Rodenticides - registration of economic poisons	2015	125.00	175.00	40%	11,000	14,100,000	14,200,000	1,925,000	40%	Special	Registration fee to support pesticide program and water quality protection	Manufacturers of pesticides	cover cost of inspection for pesticides and water quality					
17	11	§ VSA 61-191(9)	Pesticides - C	2015	20.00	25.00	25%	2,882	57,840	57,840	72,050	14,210	25%	Special	License and registration for use of Class C pesticides - retail	Businesses and individuals	increase to cover licensing and inspection costs				
18	13	§ VSA 61-1124(1)	Pesticide A Dealers	2009	30.00	50.00	67%	103	3,090	3,090	5,150	2,060	67%	Special	License and registration for use of Class A pesticides - dealers	Businesses	increase to cover licensing and inspection costs				
19	13	§ VSA 61-1124(2)	Pesticide B Dealers	2009	30.00	50.00	67%	103	3,090	3,090	5,150	2,060	67%	Special	License and registration for use of Class B pesticides - dealers	Businesses	increase to cover licensing and inspection costs				
20	13	§ VSA 61-1124(3)	Pesticide Company License	2009	60.00	75.00	25%	42	2,520	2,520	3,150	630	25%	Special	License of a company that handles and distributes pesticides	Companies	increase to cover licensing and inspection costs				
21	13	§ VSA 61-1124(4)	Commercial Applications of pesticides	1999	25.00	30.00	20%	1,000	25,000	25,000	30,000	20%	Special	License and registration for individuals that commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs	has a maximum charge - current \$100 propose new maximum of \$120.				
22	13	§ VSA 61-1124(4)	Non-Commercial Applications of Pesticides	1999	25.00	30.00	20%	280	7,000	7,000	8,400	1,400	20%	Special	License and registration for individuals that non-commercially apply pesticides	Businesses and individuals	increase to cover licensing and inspection costs	has a maximum charge - current \$100 propose new maximum of \$120.			
23	13	§ VSA 61-1124(5)	Federal and state agencies and municipalities and public education institutions applicators	New Fee	0.00	30.00		260			7,800	7,800	Special	License and registration for federal and state agencies and municipalities and public education institutions that apply pesticides	Federal, State, municipalities and public education institutions	Provide services of inspection, education and testing but no fee - remove exemption	Change statute to remove exemption. Propose a maximum charge of \$120				
24	13	§ VSA 61-1124(6)	Private applications of pesticides	New Fee	0.00	25.00		260			14,475	14,475	Special	License and registration for private applicators applying pesticides to their own land (farmers and other landowners)	Individuals	Provide services of inspection, education and testing but no fee - remove exemption	Change of private applicators to the fee structure				
25	14	§ VSA 151-1272(1)	Milk Handlers - purchase, sold, assembled, transported or processed - per pound/size scale	2011							1.00		Special	Milk handlers license based on pounds per day	Businesses that buy, sell, assemble, transport or process milk in Vermont.	increase to cover licensing and inspection costs					
26	14		0 to 500 pounds per day		50.00	60.00	20%	86	3,300	3,800	5,160	1,360	36%	Special							
27	14		500 to 10,000 pounds per day		100.00	200.00	100%	24	2,325	2,425	4,800	2,375	63%	Special							
28	14		10,000 to 50,000 pounds per day		350.00	350.00		34	12,050	12,700	15,100	2,350	47%	Special							
29	14		50,000 to 100,000 pounds per day	New Fee	750.00			20			15,000	15,000	Special								
30	14		100,000 to 500,000 pounds per day	New Fee	1,000.00			21			21,000	21,000	Special								
31	14		Over 500,000 pounds per day	New Fee	1,500.00			27			40,500	40,500	Special								
32	14	§ VSA 151-1272(1)	Processor sale per pasteurizer	2011	50.00	75.00	50%	58	2,950	2,900	4,350	1,450	50%	Special	Fee per pasteurizer unit at dairy processing facilities	Businesses that process milk that are required to have a pasteurizer for production of their products.	increase to cover licensing and inspection costs - additional special inspection required in addition to inspecting the milk processing facility	New category - nothing to compare to			
33	15	§ VSA 151-1272(2)	Label Fee for Milk Handlers License	2011	50.00	100.00	100%	212	7,950	7,950	21,200	13,250	167%	Special	Label fee for desquam applications and renewals	Businesses that buy, sell, assemble, transport or process milk in Vermont.	increase to cover licensing and inspection costs				
34	16	§ VSA 151-1272(4)	Milking Equipment Registration	2011	100.00	150.00	50%	14	1,400	1,400	2,100	700	50%	Special	License of business that install and repair milking equipment	Businesses that install and repair milking equipment	increase to cover licensing and verification costs				
35	17	§ VSA 155-1385	Protein Dessert Manufacturing	2011	70.00	75.00	7%	300	21,000	21,000	22,500	1,500	7%	Special	License and inspection of companies that produce frozen desserts	Businesses that manufacture frozen desserts	increase to cover licensing and inspection costs				
36	18	§ VSA 163-1281(8)	Fluid Milk Promotion Fund Fee Renewal	1987	02/01/01	0.00	-100%	115,000,000 pounds of milk	23,000	23,000	0	(23,000)	-100%	Special	Commercial fund for fluid milk - fluid milk processors pay into the fund	Fluid milk processors	Small program that is costing more to manage than income brings in	remove this fee from statute			
37	18	§ VSA 204-1330(6)	Meat Handlers License	1989	50.00	100.00	200%	24	1,200	1,200	30,400	29,200	200%	Special	Meat Handlers License and inspection to meat handlers	Business that operate slaughter and processing facilities	increase to cover licensing and inspection costs				
38	19	§ VSA 204-1330(8)	Meat Retail (nonpackaged meats)	1985	15.00	25.00	67%	1,251	18,765	18,765	31,275	12,510	67%	Special	Vendors that sell only prepackaged meats	Retail businesses	increase to cover licensing and inspection costs				
39	19	§ VSA 204-1330(9)	Meat Retail (small vendor)	2009	30.00	50.00	67%	315	9,450	9,450	15,750	6,300	67%	Special	Vendors with meat cutting space of less than 300 square feet or more display space of less than 100 square feet	Retail Businesses	increase to cover licensing and inspection costs				
40	19	§ VSA 204-1330(10)	Meat Retail Large Vendor	2009	60.00	100.00	67%	87	5,220	5,220	8,700	3,480	67%	Special	Vendors with 300 or more square feet of meat cutting space and 20 or more linear feet of meat display space	Retail Businesses	increase to cover licensing and inspection costs				
41	20	§ VSA 206-1404(8)(1)	Nursery License-Large	2009	50.00	65.00	29%	125	6,250	6,250	7,500	1,250	20%	Special	Nursery grower or nursery dealer in the state	Vermont nursery growers and dealers	increase to cover licensing and inspection costs	125 @ \$60.00, 375 @ \$30.00 = \$18,750.00			
42	20	§ VSA 206-1404(8)(2)	Nursery License-Small	2009	20.00	30.00	50%	375	7,500	7,500	11,250	3,750	50%	Special	Nursery grower or nursery dealer in the state	Vermont nursery growers and dealers	increase to cover licensing and inspection costs				
43	21	§ VSA 206-1404(9)	Seedling	2013	60.00	75.00	25%	984	59,040	59,040	5,760	25%	Special	Anyone who collects, sells or distributes wild growing individuals on Endangered Species of Wild Fauna and Flora - Ginseng only	Individuals who collect, sell or distribute wild growing individuals	increase to cover licensing and inspection costs					
44	22	§ VSA 215-1491(1)	Certification of Small Farms	New Fee	250.00			1,500			375,000	375,000	Agency Water Quality Fund	Small Farm Certification required from Act 64 in 2015 session	Small Farms	cover the cost of certification and inspection	New Fee proposed - this chapter and section were added in Act 64 from the 2015 legislative session. No new applications had been developed				
45	23	§ VSA 215-1491(2)	Registration of Custom Manure Applicators	New Fee	30.00			32			960	960	Agency Water Quality Fund	Registration fee for custom manure applicators to cover cost of training and certification	Custom Manure Applicators that provide services to farmers	cover cost of education and certification program	New Fee proposed - this chapter and section were added in Act 64 from the 2015 legislative session. No new applications				
46	24	§ VSA 73-154(4)	Laser Scanning Check-out System Licenses	2009	10.00	25.00	150%	579	5,790	5,790	14,475	8,685	150%	Special	Registration fee for laser scanning points to cover cost of scanning - accuracy of scanning devices	Retail outlets with 4 or more scanning points (regardless)	increase to cover cost of inspection and scanning	Want to remove the exemption for less than 4 scanning points - have to provide inspection but not fee collection to cover costs.			
47	25	§ VSA 73-154(2)	Public Weighmasters License	2009	15.00	25.00	67%	432	6,480	6,480	10,800	4,320	67%	Special	License to Public Weighmasters	Companies that require license for employees	increase to cover licensing cost				
48	26	§ VSA 73-154(2)	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%	185	9,250	9,250	11,100	1,850	20.00%	Special	Provide license and registration as well as a specific seal for those testing and repairing measuring devices	Companies that require license for employees	increase to cover licensing and verification of seal costs				
49	27	§ VSA 73-12730(1)(A)	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%	7,040	105,000	105,000	176,500	70,500	66.67%	Special	Provide license and inspection of all motor fuel meters (gas pumps) in state for accuracy - less than 3 motor fuel dispensers are exempt	Stores that operate gas pumps	increase to cover licensing and inspection costs	Want to remove the exemption for less than 3 motor fuel dispensers - have to provide inspection but not fee collection to cover costs.			
50	27	§ VSA 73-12730(1)(B)	Heavy Tank Meters	2013	100.00	125.00	25%	164	16,400	16,400	20,500	4,100	25%	Special	Provide license and inspection of trucks with a vehicle tank meter	Business that operate fuel delivery trucks	increase to cover licensing and inspection costs				
51	27	§ VSA 73-12730(1)(C)	Small Scales	2009	10.00	25.00	150%	1,891	18,910	18,910	46,275	27,365	150%	Special	Provide license and inspection of all small scales for accuracy	Business that have scales	increase to cover licensing and inspection costs				
52	27	§ VSA 73-12730(1)(D)	Heavy Duty Scales	2009	150.00	175.00	17%	58	8,700	8,700	10,150	1,450	17%	Special	Provide license and inspection of all heavy duty scales (capacity over 3,000 lbs.) for accuracy	Businesses that have heavy duty scales	increase to cover licensing and inspection costs				
53	27	§ VSA 73-12730(1)(E)	Fuel Meters - (remove sale)	2009	10.00	10.00	-100%				0	0		Special	Fuel Meters are no longer being verified since going electronic	Businesses that have fuel in bulk and operate tanks	Wish to remove this from statute no longer completing this work.	Remove from statute.			
54	27	§ VSA 73-12730(1)(F)	Other Meters - (distance, liquids, vapors, elapsed time)	2013	15.00	25.00	67%	242	3,630	3,630	6,050	2,420	67%	Special	Provide license and inspection of other meters - mainly electronic meters for accuracy	Stores that have nonseme meters	increase to cover licensing and inspection costs				
55	27	§ VSA 73-12730(1)(G)	Bulk Plant Meter - (movement of fuel or gas from very large storage tanks and terminals)	2009	10.																

Row #	Fee Sec.	Statutory Reference	Fee Name/Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% of Units	# of Units (if applicable)	FY16 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes	
66	35	20 VSA §39	Fund 21125, Hazardous Substances Fund- Fee for quantities between 100 and 999 pounds	2007	36.00	40.00	14%	2734	96,690	96,690	109,360	13.870	Haz Chem & Subst Emerg Resp Fund	Overight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used. DPS would also like to propose legislation to include a checkbox on the State's quarterly tax reporting forms that would state whether the organization stores or uses hazardous chemicals in their processes. This would make the State's requirements more visible and would hopefully help to ensure that the Hazardous Materials program can more easily identify areas of risk to public safety.	
67	35	20 VSA §39	Fund 21125, Hazardous Substances Fund- Fee for quantities between 1,000 and 9,999 pounds	2007	56.00	60.00	9%	1965	108,075	108,075	117,900	9.825	Haz Chem & Subst Emerg Resp Fund	Overight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.	
68	35	20 VSA §39	Fund 21125, Hazardous Substances Fund- Fee for quantities between 10,000 and 99,999 pounds	2007	90.00	100.00	11%	1371	123,390	123,390	137,100	13.710	Haz Chem & Subst Emerg Resp Fund	Overight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.	
69	35	20 VSA §39	Fund 21125, Hazardous Substances Fund- Fee for quantities between 100,000 and 999,999 pounds	2007	265.00	290.00	9%	441	116,865	116,865	127,890	11.225	Haz Chem & Subst Emerg Resp Fund	Overight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.	
70	35	20 VSA §39	Fund 21125, Hazardous Substances Fund- Fee for quantities exceeding 999,999 pounds	2007	800.00	860.00	9%	102	81,600	81,600	89,760	8.160	Haz Chem & Subst Emerg Resp Fund	Overight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.	
71	35	20 VSA §39	Fund 21125, Hazardous Substances Fund- An additional fee will be assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002	2007	175.00	250.00	43%	781	136,675	136,675	195,250	58.575	Haz Chem & Subst Emerg Resp Fund	Overight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.	
72	36	10 VSA Sec 2731 (b)(1)	Fund #21901 - Fire Prev/Bltg. Inspect Sp Fund	2009	5.50	8.00	45%	550,000	3,008,988	3,008,988	4,400,000	1,393,012	46%	Fire Prevention/Bltg. Inspection Fund	Commercial Property Building Plan Review	Owners constructing or improving commercial or multi-unit residential property	The increase in fee revenue will be used to cover estimated increases in the direct and indirect cost of serving the Fire Safety Licensing and Inspection programs. We expect that this increase will help to offset program cost increases for the next three years.	
74	34	VSA §6557	Fund 21120, Fire Academy Special Fund	2007	950,000	200,000	26%	NA	950,000	950,000	1,200,000	250,000	26%	Fire Academy Fund	Fire Service Training Programs provided statewide by DPS Fire Safety Division. Also, \$150k of the total \$950k assessed is passed through to the VT Dept of Health (VDM) for Emergency Medical Services (EMS) training programs.	Fire Academy Fund	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to decrease its reliance on General Funds for the cost of providing this training. We expect that this increase will help to offset program cost increases for the next three years.	Act 143 of 2011 - Sec. 6557 added \$100,000 to the assessment for Emergency Medical Services (EMS) training programs which are provided by the VT Dept of Health (VDM). This \$100k is deposited into Fund 21120 and then passed through to VDM by DPS. The amount of fees DPS has available for the safety program currently is not the full \$950k that is currently assessed, but only \$800k.
												1,757,877	New Revenue					

DEPARTMENT OF LIQUOR CONTROL																		
75	39	F VSA 231(a)(1)	License to Manufacture	2013	295.00	310.00	9%	118	33,630	33,630	36,580	2,950	9%	Liquor Control Fund	License to produce wine, malt beverages and spirits for consumption	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
76	39	F VSA 231(a)(2)	Retailer's License	2013	1,765.00	1,865.00	9%	1	1,765	1,765	1,865	160	9%	Liquor Control Fund	License to furnish manufactured beverages	Operator of a bottling plant	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
77	39	F VSA 231(a)(3)	Wholesale Dealer	2013	140.00	1,245.00	9%	29	31,920	31,920	36,705	3,045	9%	Liquor Control Fund	License to represent sellers of beer or wine products to retailers	Wholesale dealer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
78	39	F VSA 231(a)(4)	First Class Licenses	2013	290.00	290.00	9%	1,371	197,865	198,240	171,375	13,135	8%	Liquor Control Fund, 1/2 State General Fund	License to serve beer/wine in a club, bar, restaurant, hotel, or a private club at an event	Operator of entities where beer/wine served	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located
79	39	F VSA 231(a)(5)	Second Class Licenses	2013	140.00	1,095.00	11%	1,025	71,750	76,300	79,438	3,138	4%	Liquor Control Fund, 1/2 State General Fund	License to sell beer/wine at a store	Retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located
80	39	F VSA 231(a)(6)	Third Class License	2013	200.00	1,095.00	10%	973	535,150	535,150	585,989	50,839	9%	Liquor Control Fund, 40% State General Fund	License to serve spirits for consumption on premises	Operators of entities where spirits served	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	40% of fee goes to general fund
81	39	F VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer In-State	2013	300.00	330.00	10%	385	115,500	115,500	127,050	11,550	10%	Liquor Control Fund	Allows any manufacturer to ship wine to in-state consumer	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
82	39	F VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer Out-of-State	2014	300.00	330.00	10%	0	0	0	0	0	0%	Liquor Control Fund	Allows any manufacturer to ship wine to out-of-state consumer	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
83	39	F VSA 231(a)(7)(C)	Direct Ship Malt/Vinous to Retailer	2016	300.00	330.00	10%	33	7,590	7,590	8,250	660	9%	Liquor Control Fund	Allows manufacturer to ship wine to retailer	#BEF	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
84	39	F VSA 231(a)(9)(A)	釀造者 License	2013	290.00	290.00	9%	270	62,100	62,100	67,500	5,400	9%	Liquor Control Fund	License to brew beer at a canteen event	Operator of a restaurant	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
85	39	F VSA 231(a)(9)(B)	Commercial Canteen License	2013	200.00	240.00	10%	8	1,600	1,600	1,740	140	10%	Liquor Control Fund	License to serve wine/beer/spirits at other than a licensed premises	Operator of catering service	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
86	39	F VSA 231(a)(11)	South-Care Vinous or Malt License	2013	65.00	70.00	11%	158	10,265	10,270	11,560	790	8%	Liquor Control Fund	License to sell wine or malt at a farmers market	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
87	39	F VSA 231(a)(12)	Wholesale Anchor Distributor	2013	200.00	220.00	10%	19	3,800	3,800	4,190	390	10%	Liquor Control Fund	Allows license holder to sell grain/anchors to purchasers	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
88	39	F VSA 231(a)(18)	Special Events Permit	2013	35.00	40.00	14%	717	25,095	25,095	28,690	3,595	14%	Liquor Control Fund	License for manufacturers to hold special event where alcohol will be served	Manufacturer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
89	39	F VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	30	3,450	3,450	3,750	300	9%	Liquor Control Fund	License to serve at a festival	Person holding the event-can be anyone	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
90	39	F VSA 231(a)(16)	Education Sampling Event Fund	2013	230.00	250.00	9%	18	4,140	4,140	4,500	360	9%	Liquor Control Fund	Allows a person to hold an educational event where wine/beer or spirits is tasted	Person holding the event-can be anyone	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
91	39	F VSA 231(a)(16)(A)	Certificate for Malt Beverages	2013	275.00	245.00	9%	67	182,445	182,445	196,495	14,070	9%	Liquor Control Fund	License for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont	Importer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
92	39	F VSA 231(a)(16)(B)	Certificate for Vinous Beverages	2013	600.00	685.00	9%	325	203,560	203,560	220,125	17,465	9%	Liquor Control Fund	License for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont	Importer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
93	39	F VSA 231(a)(18)	Seller's Permit	2013	85.00	70.00	8%	558	35,555	35,555	39,660	3,565	10%	Liquor Control Fund	License for employees of wholesale dealer/ certificate of approval holder to go to retail establishments and collect orders.	Wholesale dealer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
94	39	F VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0	0	0	0	0	0%	Liquor Control Fund	Allows owner of facility to store wine belonging to consumers	Operator of wine storage facility	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
95	40	F VSA 239(a)	Liquor Licenses Education Fees															
96	40	F VSA 239(a)(1)	In Person-1st Class or 1st/3rd Class	New Fee	0.00	25.00	0%	3,096	0	0	77,150	77,150	100%	Liquor Control Fund	Training for liquor retailers/wholesale owners/managers or employees	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
97	40	F VSA 239(a)(1)	Online-1st Class or 1st/3rd Class		25.00	25.00	0%	3,348	75,330	75,330	89,643	0	0%	Liquor Control Fund	Training for liquor retailers/wholesale owners/managers or employees	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
98	40	F VSA 239(a)(2)	In Person-2nd Class	New Fee	0.00	25.00	0%	1,591	0	0	39,775	39,775	100%	Liquor Control Fund	Training for liquor stores owners/managers or employees	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
99	40	F VSA 239(a)(2)	Online-2nd Class		25.00	25.00	0%	955	21,488	21,488	21,562	0	0%	Liquor Control Fund	Training for liquor stores owners/managers or employees	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
100	40	F VSA 239(a)(3)	In Person-Combo 1st, 1st & 3rd & 2nd Class	New Fee	0.00	25.00	0%	0	0	0	0	0	0%	Liquor Control Fund	Training for liquor stores owners/managers or employees	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
101	40	F VSA 239(a)(3)	Online-Combo 1st, 1st & 3rd & 2nd Class		25.00	25.00	0%	0	0	0	0	0	0%	Liquor Control Fund	Training for liquor stores owners/managers or employees	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
102	40	F VSA 239(a)(4)	In Person-Manufacturer, farmer's malt/4th class	New Fee	0.00	10.00	0%	0	0	0	0	0	0%	Liquor Control Fund	Training for Manufacturers in person	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
103	40	F VSA 239(a)(4)	Online-Manufacturer, farmer's malt/4th class		10.00	10.00	0%	100	750	750	990	0	0%	Liquor Control Fund	Training for Manufacturers in person	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
104	40	F VSA 239(a)(5)	In Person-Solictor or Common Carrier	New Fee	0.00	10.00	0%	0	0	0	0	0	0%	Liquor Control Fund	Training for Solictors employed by wholesale manufacturer	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
105	40	F VSA 239(a)(5)	Online-Solictor or Common Carrier		10.00	10.00	0%	20	150	150	180	0	0%	Liquor Control Fund	Training for Solictors employed by wholesale manufacturer	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
106	40	F VSA 239(a)(6)	In Person-Book Store, Art Gallery, Special Event, Ed Sampling, Museum	New Fee	0.00	10.00	0%	0	0	0	0	0	0%	Liquor Control Fund	Training for employees of art gallery/book store/library/museum employees and managers/owners	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
107	40	F VSA 239(a)(6)	Online-Book Store, Art Gallery, Special Event, Ed Sampling, Museum		10.00	10.00	0%	48	360	360	518	0	0%	Liquor Control Fund	Training for employees of art gallery/book store/library/museum employees and managers/owners	Person taking training or employer	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
108	41	F VSA 1002	Tobacco License	2013	100.00	110.00	10%	114	11,400	11,200	11,200	0	0%	Liquor Control Fund	License to sell tobacco products	Retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	No change if held with a liquor license
109	42	F VSA 1002(b)(3)	Tobacco Licenses Education- In Person	New Fee	0.00	10.00	0%	0	0	0	0	0	0%	Liquor Control Fund	Training for in person tobacco licenses	NA	Revenue is budgeted to supplement funding for Education & Training activities.	Person attendance decreasing, this still required for first time servers/currently no charge to public
110	42	F VSA 1002(b)(3)	Tobacco Licenses Education- Online		10.00	10.00	0%	95	712	712	765	0	0%	Liquor Control Fund	Training for Tobacco license holders	NA	Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing
111	43	F VSA 66	Language change only															
112	44	F VSA 2	Language change only															
												258,577	New Revenue					

DEPARTMENT OF FISH AND WILDLIFE																		
113	45	10 VSA Sec 4255 (a) (3)	Resident Combination License	2014-2015	41.00	42.00	2%	28,293	1,158,918	1,179,812	1,191,132	11,340	1%	F&W Fund	Resident combination license	Resident anglers/hunters	To fund core programs without enhancement.	
114	45	10 VSA Sec 4255 (a) (3)	Non-Resident 5-year Combination License	2014-2015	190.00	204.00	3%	99	19,200	19,701	20,198	495	3%	F&W Fund	Resident combination license	Resident anglers/hunters	To fund core programs without enhancement.	5-year license increase to keep in line with annual license increase proposed above.
115	45	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2014-2015	51.00	52.00	2%	13,148	668,400	668,531	669,406	2,875	0%	F&W Fund	Non-Resident Fishing License	Non-Resident anglers	To fund core programs without enhancement.	
116	45	10 VSA Sec 4255 (a) (5)	Non-Resident 5-year Fishing License	2014-2015	249.00	254.00	2%	19	4,836	4,980	5,080	100	2%	F&W Fund	Non-Resident Fishing License	Non-Resident anglers	To fund core programs without enhancement.	5-year license increase to keep in line with annual license increase proposed above.
117	45	10 VSA Sec 4255 (b) (5)	Non-Resident Combination License	2014-2015	136.00	138.00	2%	1,448	196,480	198,412	205,864	7,452	4%	F&W Fund	Non-Resident Combination License	Non-Resident anglers and hunters	To fund core programs without enhancement.	
118	45	10 VSA Sec 4255 (a) (3)	Non-Resident 5-year Combination License	2012	669.00	684.00	2%	1	669	2,007	2,052	45	2%	F&W Fund	Non-Resident Combination License	Non-Resident anglers and hunters	To fund core programs without enhancement.	5-year license increase to keep in line with annual license increase proposed

Row #	Fee Blk Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included, to be expended for what?	Other Notes
129	45	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Combination License (1-15 year old)	2012	3,160.00	2,208.00	2%	0	0	0	0	0		F&W Trust	Non-Resident lifetime combination license	Non-resident anglers/hunters	Impact on investments can be used to fund core programs.	Fee is based on multiplier 16 x adult license cost.
130	45	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Combination License (16-24 year old)	2012	3,168.00	4,278.00	2%	0	0	0	0	0		F&W Trust	Non-Resident lifetime combination license	Non-resident anglers/hunters	Impact on investments can be used to fund core programs.	Fee is based on multiplier 31 x adult license cost.
131	45	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Combination License (25-69 year old)	2012	3,510.00	3,588.00	2%	2	7,020	7,020	0	(7,020)	-100%	F&W Trust	Non-Resident lifetime combination license	Non-resident anglers/hunters	Impact on investments can be used to fund core programs.	Fee is based on multiplier 26 x adult license cost.
													40,927	New revenue				
WEB PORTAL BOARD																		
132	46	22 VSA Sec 953(c)	Web portal fees; credit card processing for payment processing by VIC	New	Varies	3% or \$1.00				246,259	307,026	60,767	25%					
DEPARTMENT OF LABOR																		
133	47	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%		3,026,819	3,045,819	3,045,819	0	0%	Special	Worker's compensation insurance regulation	Insurance companies		
134	47	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution: Self insured	N/A	1.00%	1.00%	0%		241,115	241,115	241,115	0	0%	Special	Worker's compensation insurance regulation	Self-insured companies/businesses		